

Adult Social Care

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Other	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
101	Adult Social Care	0	0	0	36,049	0	0	36,049	0	-3,534	0	0	-3,534	32,515
108	Adult Social Care Precept		0	0	4,673	0	0	4,673	0	0	0	0	0	4,673
109	Care Act		0	0	50	0	0	50	0	0	0	0	0	50
110	Improved Better Care Fund		0	0	7,749	0	0	7,749	0	-7,749	0	0	-7,749	0
100	Joint Equipment Store	0	0	0	1,002	0	0	1,002	-501	0	0	0	-501	501
102	Other Adult Services	13.95	798	0	1,580	0	72	2,450	0	0	0	-181	-181	2,269
	Service Total	13.95	798	0	51,103	0	72	51,973	-501	-11,283	0	-181	-11,965	40,008